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AMENDMENTS TO LB 1115

(Amendments to Standing Committee amendments, AM2986)

1 1. Insert the following new sections:

2 "Sec. 5. Laws 2001, LB 543, section 159, as amended by
3 section 98, Legislative Bill 1, Ninety-seventh Legislature, First
4 Special Session, 2001, and section 96, Legislative Bill 1309,
5 Ninety-seventh Legislature, Second Session, 2002, is amended to
6 read:

7 Sec. 159. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL
8 SERVICES

9 Program No. 200 - Operations

	FY2001-02	FY2002-03
10 GENERAL FUND	107,168,199	118,296,355
11 CASH FUND	1,782,737	582,737
12 FEDERAL FUND est.	409,015	240,182
13 REVOLVING FUND est.	16,151,137	16,284,555
14 PROGRAM TOTAL	125,511,088	135,403,829
15 SALARY LIMIT	64,921,080	73,278,432

16 The salary limitations provided by this section do not
17 include Revolving Fund salaries. There are no salary limitations
18 for Revolving Fund program classifications 390 and 563.

19 The Department of Administrative Services shall monitor
20 the appropriations and expenditures for this program according to
21 the following program classifications:

22 No. 260 - Nebraska Correctional Youth Facility

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1 No. 300 - Tecumseh Correctional Center
2 No. 367 - Community-Based Services
3 No. 368 - Lincoln Community Corrections Center
4 No. 369 - Omaha Community Corrections Center
5 No. 370 - Central Office
6 No. 372 - Nebraska State Penitentiary
7 No. 373 - Nebraska Center for Women - York
8 No. 375 - Diagnostic and Evaluation Center
9 No. 376 - Lincoln Correctional Center
10 No. 377 - Omaha Correctional Center
11 No. 378 - Hastings Correctional Center
12 No. 383 - Correctional Treatment Facility
13 No. 386 - McCook Incarceration Work Camp
14 No. 389 - Adult Parole Administration
15 No. 390 - Federal Surplus Property
16 No. 495 - Department Central Warehouse
17 No. 563 - Correctional Industries
18 Revolving Fund expenditures shall not be limited to the
19 amounts shown.
20 The unexpended General Fund appropriation balance
21 existing on June 30, 2001, is hereby reappropriated.
22 ~~No funds for community-based services are included in the~~
23 ~~appropriation to this program for FY2002-03.~~ Funds for
24 community-based services are included in the appropriation to this
25 program for FY2002-03, including funding for drug court program
26 services.
27 There is included in the appropriation to this program

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1 for FY2001-02 \$275,000 General Funds for state aid, which shall
2 only be used for such purpose. There is included in the
3 appropriation to this program for FY2002-03 \$269,500 ~~\$-0-~~ General
4 Funds for state aid, which shall only be used for such purpose.

5 It is intended that the Department of Correctional
6 Services shall maintain a Department Contingency Fund and a
7 Department Equipment Fund.

8 Sec. 6. Original Laws 2001, LB 543, section 159, as
9 amended by section 98, Legislative Bill 1, Ninety-seventh
10 Legislature, First Special Session, 2001, and section 96,
11 Legislative Bill 1309, Ninety-seventh Legislature, Second Session,
12 2002, is repealed.".